

Minutes

TO: Human Services Committee

FROM: Judy Casperson, Chairperson

DATE: June 17, 2014

SUBJECT: Human Services Committee Meeting

IN ATTENDANCE: Judy Casperson, Shari Cantor, Denise Hall, Ron Van Winkle, Peter Privitera, Helen Rubino-Turco, Mary Stone

The Human Services Committee met on Monday, June 16, 2014, at 5:00 pm, in Town Hall, Room 312 to discuss the following:

AGENDA

1. Enterprises Fund
The Leisure Services Enterprise Fund is projected to have a deficit of \$62,707 for FY2014.
2. Dial-A-Ride
A notice has been sent to the Dial-A-Ride membership that the annual fee is being raised to \$50 per year. The program in FY2014 is projected to have 2850 more rides than the 11,000 projected. The budget is expected to exceed the appropriated amount of \$290,098 by \$12,193.
3. Rink
The Committee discussed the financial implications of the Town contracting for the private management of the Veterans' Memorial Rink versus the continued management by the Town. No decision has been made on which direction the Town should take.
4. Department updates
 - **Celebrate**
Celebrate West Hartford exceeded the direct expenses by \$53,312.
 - **Other**
Mary Stone discussed the School Readiness Program and the fact that some students were not able to attend preschool because of transportation issues.

The prescription discount card adopted by the Town Council this year saved our residents \$14,060 in the first four months of operation.

C: Town Council
Ronald Van Winkle, Town Manager
Joseph O'Brien, Corporation Counsel
Essie Labrot, Town Clerk
Department Directors
Karen List, Superintendent of Public Schools